# Haywood County 3% Net Occupancy Tax 2021-2022

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 1 | | 2021-2022 | 2021-2022 | 2021-2022 | % Change | 2021-2022 | 2020-2021 | % Change |
| 2 | | Original | Revised | Occupancy | Compared | Occupancy | Occupancy | Compared |
| 3 | | Occupancy | Occupancy | Tax | To | Tax | Tax | To |
| 4 | | Tax | Tax | Actual | Revised | Penalities | Actual | Previous |
| 5 | | Projections | Projections | | Budget | | | Year |
| 6 | | | | | | | | |
| 7 | July | $163,480 | $201,080 | $250,376 | 125% | $166 | $173,533 | 144% |
| 8 | August | $137,112 | $168,648 | $208,444 | 124% | $152 | $173,664 | 120% |
| 9 | September | $132,164 | $162,562 | $199,018 | 122% | $442 | $172,717 | 115% |
| 10 | October | $173,709 | $213,662 | $257,233 | 120% | $274 | $221,520 | 116% |
| 11 | November | $100,197 | $123,242 | $162,073 | 132% | $482 | $128,278 | 126% |
| 12 | December | $80,421 | $98,918 | $134,274 | 136% | $316 | $117,856 | 114% |
| 13 | January | $59,327 | $72,972 | $121,230 | 166% | $259 | $107,520 | 113% |
| 14 | February | $54,054 | $66,486 | $114,823 | 173% | $415 | $112,223 | 102% |
| 15 | March | $64,601 | $79,459 | $129,745 | 163% | $43 | $131,644 | 99% |
| 16 | April | $76,466 | $94,053 | $168,153 | 177% | $946 | $156,955 | 107% |
| 17 | May | $118,655 | $145,946 | $185,096 | 127% | $1,786 | $171,515 | 108% |
| 18 | June | $158,207 | $194,595 | $235,098 | 121% | $581 | $221,387 | 106% |
| 19 | * 4/22 Added | | $150,000 | | | | | |
| 20 | Total | $1,318,393 | $1,771,623 | | | | $1,888,812 | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | **YTD** | | **$1,771,623** | **$2,165,563** | **122%** | **$5,862** | **$1,888,812** | **115%** |
| 24 | | | | | | | | |