

**2021-2022
1% NET OCCUPANCY TAX REPORT REVISED**

	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL
	28716	28716	28716	28721	28721	28721	28745	28745	28745	28751	28751	28751	28785 &	28785 &	28785 &
	CANTON	CANTON	CANTON	CLYDE	CLYDE	CLYDE	LAKE	LAKE	LAKE	MAGGIE	MAGGIE	MAGGIE	28786	28786	28786
							JUNALUSKA	JUNALUSKA	JUNALUSKA	VALLEY	VALLEY	VALLEY	WAYNESVILLE	WAYNESVILLE	WAYNESVILLE
	21/22	21/22	20/21	21/22	21/22	20/21	21/22	21/22	20/21	21/22	21/22	20/21	21/22	21/22	20/21
July 2021 Received September 2021	\$ 6,776	\$ 4,497	\$ 4,772	\$ 3,791	\$ 2,836	\$ 2,930	\$ 7,573	\$ 6,811	\$ 3,948	\$ 38,783	\$ 35,843	\$ 28,398	\$ 26,591	\$ 18,819	\$ 17,933
August 2021 Received October 2021	\$ 5,120	\$ 4,323	\$ 4,854	\$ 2,946	\$ 2,180	\$ 3,376	\$ 7,516	\$ 5,351	\$ 3,873	\$ 31,091	\$ 27,317	\$ 26,564	\$ 22,860	\$ 17,981	\$ 19,260
September 2021 Received November 2021	\$ 4,934	\$ 5,621	\$ 4,775	\$ 2,880	\$ 2,093	\$ 2,921	\$ 6,457	\$ 4,865	\$ 3,723	\$ 30,995	\$ 27,502	\$ 27,746	\$ 21,221	\$ 15,468	\$ 18,584
October 2021 Received December 2021	\$ 6,094	\$ 5,188	\$ 5,094	\$ 3,093	\$ 2,936	\$ 3,389	\$ 7,385	\$ 6,323	\$ 5,690	\$ 42,311	\$ 33,508	\$ 37,011	\$ 26,593	\$ 23,008	\$ 22,767
November 2021 Received January 2022	\$ 4,351	\$ 3,589	\$ 3,559	\$ 2,815	\$ 2,180	\$ 2,843	\$ 3,225	\$ 3,892	\$ 2,166	\$ 26,598	\$ 18,940	\$ 20,407	\$ 17,196	\$ 14,630	\$ 13,863
December 2021 Received February 2022		\$ 2,508	\$ 3,033		\$ 2,331	\$ 2,308		\$ 2,194	\$ 1,965		\$ 17,940	\$ 21,039		\$ 8,765	\$ 11,021
January 2022 Received March 2022		\$ 1,815	\$ 2,589		\$ 2,396	\$ 2,465		\$ 1,459	\$ 1,167		\$ 12,973	\$ 18,209		\$ 6,419	\$ 11,832
February 2022 Received April 2022		\$ 1,989	\$ 2,796		\$ 1,791	\$ 2,499		\$ 1,215	\$ 1,672		\$ 11,455	\$ 19,182		\$ 6,252	\$ 11,516
March 2022 Received May 2022		\$ 1,737	\$ 4,215		\$ 2,049	\$ 2,840		\$ 1,946	\$ 1,634		\$ 11,713	\$ 20,372		\$ 7,090	\$ 14,969
April 2022 Received June 2022		\$ 2,680	\$ 4,656		\$ 1,747	\$ 2,920		\$ 2,432	\$ 2,725		\$ 12,973	\$ 25,190		\$ 9,938	\$ 17,076
May 2022 Received July 2022 (unavailable)		\$ 3,804	\$ 4,509		\$ 2,180	\$ 2,251		\$ 4,378	\$ 4,799		\$ 20,756	\$ 25,679		\$ 15,141	\$ 20,009
June 2022 Received August 2022 (unavailable)		\$ 5,491	\$ 6,306		\$ 2,310	\$ 3,453		\$ 7,783	\$ 5,374		\$ 28,541	\$ 35,251		\$ 18,649	\$ 23,455
Budget Totals	\$ 27,275	\$ 43,242	\$ 51,158	\$ 15,525	\$ 27,029	\$ 34,195	\$ 32,156	\$ 48,649	\$ 38,736	\$ 169,778	\$ 259,461	\$ 305,048	\$ 114,461	\$ 162,160	\$ 202,285
	Projected	YTD	YTD vs Projected												
Total 1% Collections for 21/22	\$ 540,541	\$ 359,195	66%												
Comparison of YTD Actual vs YTD Projected	117%			127%			118%			119%			127%		
Comparison of YTD Actual vs Total Projected	63%			57%			66%			65%			71%		
Comparison of Nov Actual vs Nov Projected	121%			129%			83%			140%			118%		
Comparison of YTD Actual vs Total Actual 20/21	53%			45%			83%			56%			57%		
% Share of YTD 1% Total Collections	8%			4%			9%			47%			32%		