Haywood County 3% Net Occupancy Tax 2021-2022

	A	B	C	D	E	F	G	H
1		2021-2022	2021-2022	2021-2022	% Change	2021-2022	2020-2021	% Change
2		Original	Revised	Occupancy	Compared	Occupancy	Occupancy	Compared
3		Occupancy	Occupancy	Tax	To	Tax	Tax	To
4		Tax	Tax	Actual	Revised	Penalities	Actual	Previous
5		Projections	Projections		Budget			Year
6								
7	July	$163,480	$201,080	$250,376	125%	$166	$173,533	144%
8	August	$137,112	$168,648	$208,444	124%	$152	$173,664	120%
9	September	$132,164	$162,562	$199,018	122%	$442	$172,717	115%
10	October	$173,709	$213,662	$257,233	120%	$274	$221,520	116%
11	November	$100,197	$123,242	$162,073	132%	$482	$128,278	126%
12	December	$80,421	$98,918				$117,856	
13	January	$59,327	$72,972				$107,520	
14	February	$54,054	$66,486				$112,223	
15	March	$64,601	$79,459				$131,644	
16	April	$76,466	$94,053				$156,955	
17	May	$118,655	$145,946				$171,515	
18	June	$158,207	$194,595				$221,387	
19								
20	Total	$1,318,393	$1,621,623				$1,888,812	
21								
22	**YTD**		**$869,194**	**$1,077,144**	**124%**	**$1,516**	**$869,712**	**124%**
23								
24								