

**2020/2021
1% NET OCCUPANCY TAX REPORT REVISED**

	ACTUAL 28716 CANTON	PROJECTED 28716 CANTON	ACTUAL 28716 CANTON	ACTUAL 28721 CLYDE	PROJECTED 28721 CLYDE	ACTUAL 28721 CLYDE	ACTUAL 28745 LAKE JUNALUSKA	PROJECTED 28745 LAKE JUNALUSKA	ACTUAL 28745 LAKE JUNALUSKA	ACTUAL 28751 MAGGIE VALLEY	PROJECTED 28751 MAGGIE VALLEY	ACTUAL 28751 MAGGIE VALLEY	ACTUAL 28785 & 28786 WAYNESVILLE	PROJECTED 28785 & 28786 WAYNESVILLE	ACTUAL 28785 & 28786 WAYNESVILLE
	20/21	20/21	19/20	20/21	20/21	19/20	20/21	19/20	20/21	20/21	20/21	19/20	20/21	20/21	19/20
July 2020 Received September 2020	\$4,772	\$2,978	\$3,628	\$2,930	\$2,131	\$1,445	\$3,948	\$3,240	\$5,719	\$28,398	\$23,104	\$27,434	\$17,933	\$12,684	\$13,704
August 2020 Received October 2020	\$4,854	\$2,660	\$3,328	\$3,376	\$2,944	\$1,324	\$3,873	\$3,960	\$5,314	\$26,564	\$16,735	\$20,884	\$19,260	\$11,139	\$13,754
September 2020 Received November 2020	\$4,775	\$3,659	\$3,885	\$2,921	\$2,358	\$1,394	\$3,723	\$3,330	\$5,298	\$27,746	\$19,168	\$20,685	\$18,584	\$11,602	\$12,798
October 2020 Received December 2020	\$5,094	\$3,724	\$3,876	\$3,389	\$2,629	\$1,441	\$5,690	\$4,178	\$6,427	\$37,011	\$24,676	\$26,056	\$22,767	\$17,098	\$18,865
November 2020 Received January 2021	\$3,559	\$2,572	\$2,725	\$2,843	\$1,105	\$1,445	\$2,166	\$2,138	\$3,997	\$20,407	\$13,098	\$16,018	\$13,863	\$10,740	\$13,617
December 2020 Received February 2021	\$3,033	\$1,667	\$1,974	\$2,308	\$1,028	\$1,589	\$1,965	\$990	\$1,980	\$21,039	\$11,827	\$13,077	\$11,021	\$6,419	\$7,837
January 2021 Received March 2021	\$2,589	\$1,204	\$1,365	\$2,465	\$1,091	\$1,355	\$1,167	\$932	\$1,865	\$18,209	\$8,395	\$10,530	\$11,832	\$5,076	\$7,159
February 2021 Received April 2021		\$1,388	\$1,722		\$738	\$1,097		\$1,136	\$1,734		\$7,574	\$10,288		\$4,468	\$5,961
March 2021 Received May 2021		\$1,742	\$1,022		\$694	\$338		\$1,824	\$447		\$6,892	\$4,544		\$4,743	\$2,789
April 2021 Received June 2021		\$1,862	\$442		\$595	\$90		\$2,034	\$33		\$8,724	\$599		\$6,508	\$719
May 2021 Received July 2021 (unavailable)		\$2,592	\$1,656		\$1,812	\$1,369		\$3,343	\$602		\$13,902	\$9,435		\$10,264	\$6,639
June 2021 Received August 2021 (unavailable)		\$3,511	\$4,377		\$2,184	\$2,699		\$5,815	\$1,773		\$20,199	\$21,357		\$12,348	\$14,770
Total 20/21 Projections		\$29,559	\$30,000		\$19,309	\$15,586		\$32,920	\$35,189		\$174,294	\$180,907		\$113,089	\$ 118,612
YTD	\$28,676			\$20,232			\$22,532			\$179,374			\$115,260		
TOTAL of 20/21 1% Projections	\$369,171	\$366,074 YTD													
Comparison to Budget YTD	55%			52%			20%			53%			54%		
Comparison to January 2020	90%			82%			-47%			73%			65%		
YTD Comparison with FY 19/20	38%			102%			-26%			33%			31%		
% of YTD Collections	8%			5%			6%			49%			32%		