

**2019/2020  
1% NET OCCUPANCY TAX REPORT**

	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL
	28716	28716	28716	28721	28721	28721	28745	28745	28745	28751	28751	28751	28785 & 28786	28785 & 28786	28785 & 28786
	CANTON	CANTON	CANTON	CLYDE	CLYDE	CLYDE	LAKE	LAKE	LAKE	MAGGIE	MAGGIE	MAGGIE	WAYNESVILLE	WAYNESVILLE	WAYNESVILLE
	19/20	19/20	18/19	19/20	19/20	18/19	JUNALUSKA	JUNALUSKA	JUNALUSKA	VALLEY	VALLEY	VALLEY			
	19/20	19/20	18/19	19/20	19/20	18/19	19/20	19/20	18/19	19/10	19/20	18/19	19/20	19/20	18/19
July 2019 Received September 2019	\$3,628	\$2,827	\$3,201	\$1,445	\$1,075	\$1,250	\$5,719	\$7,259	\$6,198	\$27,434	\$25,401	\$24,313	\$13,704	\$14,088	\$14,616
August 2019 Received October 2019	\$3,328	\$2,943	\$2,946	\$1,324	\$875	\$1,170	\$5,314	\$5,361	\$4,570	\$20,884	\$18,981	\$20,003	\$13,754	\$13,220	\$12,915
September 2019 Received November 2019	\$3,885	\$3,106	\$5,431	\$1,394	\$932	\$606	\$5,298	\$4,691	\$3,631	\$20,685	\$20,095	\$17,945	\$12,798	\$12,351	\$10,469
October 2019 Received December 2019	\$3,876	\$3,276	\$3,921	\$1,441	\$1,340	\$1,595	\$6,427	\$6,160	\$4,690	\$26,056	\$24,075	\$25,406	\$18,865	\$15,933	\$17,673
November 2019 Received January 2020	\$2,725	\$2,118	\$2,861	\$1,445	\$854	\$1,100	\$3,997	\$3,064	\$2,920	\$16,018	\$10,969	\$13,373	\$13,617	\$9,467	\$10,039
December 2019 Received February 2020	\$1,974	\$1,523	\$1,906	\$1,589	\$958	\$877	\$1,980	\$1,916	\$1,706	\$13,077	\$13,020	\$13,492	\$7,837	\$7,000	\$6,616
January 2020 Received March 2020	\$1,365	\$918	\$1,637	\$1,355	\$966	\$1,313	\$1,865	\$909	\$1,314	\$10,530	\$7,900	\$9,697	\$7,159	\$4,495	\$5,303
February 2020 Received April 2020	\$1,722	\$1,002	\$1,800	\$1,097	\$468	\$895	\$1,734	\$676	\$1,379	\$10,288	\$6,754	\$8,240	\$5,961	\$4,224	\$4,743
March 2020 Received May 2020	\$1,022	\$1,956	\$2,203	\$338	\$786	\$948	\$447	\$1,524	\$3,043	\$4,544	\$8,385	\$8,888	\$2,789	\$5,996	\$5,909
April 2020 Received June 2020	\$442	\$1,753	\$2,451	\$90	\$728	\$670	\$33	\$2,607	\$2,193	\$599	\$9,576	\$11,001	\$719	\$7,483	\$7,890
May 2020 Received July 2020	\$1,656	\$2,501	\$3,010	\$1,369	\$916	\$886	\$602	\$4,667	\$5,010	\$9,435	\$14,288	\$16,682	\$6,639	\$11,207	\$11,692
June 2020 Received August 2020	\$4,377	\$3,087	\$4,408	\$2,699	\$1,010	\$984	\$1,773	\$7,526	\$7,660	\$21,357	\$22,384	\$22,622	\$14,770	\$14,299	\$13,258
<b>YTD</b>	<b>\$30,000</b>	<b>\$27,010</b>	<b>\$35,775</b>	<b>\$15,586</b>	<b>\$10,908</b>	<b>\$12,294</b>	<b>\$35,189</b>	<b>\$46,360</b>	<b>\$44,314</b>	<b>\$180,907</b>	<b>\$181,828</b>	<b>\$191,662</b>	<b>\$118,612</b>	<b>\$119,763</b>	<b>\$121,123</b>
<b>TOTAL of 19/20 1% Projections</b>	<b>\$385,869</b>														
<b>TOTAL 1% COLLECTED in 19/20</b>	<b>\$380,294</b>														
<b>Comparison to Budget YTD</b>	11%			43%			-24%			-1%			-1%		
<b>Comparison to June 2019</b>	-1%			174%			-77%			-6%			11%		
<b>YTD Comparison with FY 18/19</b>	<b>-16%</b>			<b>27%</b>			<b>-21%</b>			<b>-6%</b>			<b>-2%</b>		
<b>% of YTD Collections</b>	8%			4%			9%			48%			31%		