

## Haywood County 3% Net Occupancy Tax 2019-2020

	A	B	C	D	E	F	G	H
1		2019-2020	2019-2020	2019-2020	% Change	2018-2019	2018-2019	% Change
2		Occupancy	Occupancy	Penalties	Compared	Occupancy	Penalties	Compared
3		Tax	Tax	Interest	To	Tax	Interest	To
4		Projections	Actual		Budget	Actual		Previous
5								Year
6								
7	July	\$147,351	\$155,055	\$735	5%	\$148,380	\$354	4%
8	August	\$120,666	\$133,405	\$408	11%	\$123,380	\$1,437	8%
9	September	\$116,025	\$131,589	\$589	13%	\$113,828	\$419	16%
10	October	\$153,153	\$169,745	\$251	11%	\$159,349	\$502	7%
11	November	\$83,925	\$111,387	\$1,995	33%	\$90,553	\$326	23%
12	December	\$71,355	\$78,487	\$852	10%	\$72,016	\$1,776	9%
13	January	\$50,278	\$66,237	\$587	32%	\$57,143	\$648	16%
14	February	\$44,089	\$61,711	\$696	40%	\$50,616	\$553	22%
15	March	\$58,012				\$62,855	\$118	
16	April	\$68,455				\$72,309	\$304	
17	May	\$104,229				\$111,430	\$245	
18	June	\$142,710				\$146,321	\$219	
19								
20	Total Proj.	\$1,160,248				\$1,208,180	\$6,901	
21								
22	<b>YTD</b>		<b>\$907,616</b>	<b>\$6,113</b>	<b>15%</b>	<b>\$764,649</b>	<b>\$5,462</b>	<b>11%</b>