

**2018/2019
1% NET OCCUPANCY TAX REPORT**

	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL	ACTUAL	PROJECTED	ACTUAL
	28716	28716	28716	28721	28721	28721	28745	28745	28745	28751	28751	28751	28785 & 28786	28785 & 28786	28785 & 28786
	CANTON	CANTON	CANTON	CLYDE	CLYDE	CLYDE	LAKE	LAKE	LAKE	MAGGIE	MAGGIE	MAGGIE	WAYNESVILLE	WAYNESVILLE	WAYNESVILLE
							JUNALUSKA	JUNALUSKA	JUNALUSKA	VALLEY	VALLEY	VALLEY			
	18/19	18/19	17/18	18/19	18/19	17/18	18/19	18/19	17/18	18/19	18/19	17/18	18/19	18/19	17/18
July 2018 Received September 2018	\$3,201	\$3,106	\$3,099	\$1,250	\$810	\$1,076	\$6,198	\$8,010	\$7,217	\$24,313	\$26,054	\$25,267	\$14,616	\$14,783	\$13,961
August 2018 Received October 2018	\$2,946	\$2,790	\$3,229	\$1,170	\$766	\$877	\$4,570	\$5,431	\$5,331	\$20,003	\$19,872	\$18,880	\$12,915	\$13,122	\$13,112
September 2018 Received November 2018	\$5,431	\$2,701	\$3,416	\$606	\$512	\$934	\$3,631	\$2,810	\$4,664	\$17,945	\$17,725	\$20,049	\$10,469	\$12,045	\$12,250
October 2018 Received December 2018	\$3,921	\$3,079	\$3,602	\$1,595	\$926	\$1,339	\$4,690	\$5,278	\$6,125	\$25,406	\$26,856	\$24,077	\$17,673	\$17,189	\$15,802
November 2018 Received January 2019	\$2,861	\$2,206	\$2,328	\$1,100	\$357	\$856	\$2,920	\$2,838	\$3,047	\$13,373	\$10,983	\$10,911	\$10,039	\$9,485	\$9,390
YTD	\$18,360	\$13,882	\$15,674	\$5,721	\$3,371	\$5,082	\$22,009	\$24,367	\$26,384	\$101,040	\$101,490	\$99,184	\$65,712	\$66,624	\$64,515
December 2018 Received February 2019		\$1,331	\$1,677		\$555	\$959		\$1,555	\$1,905		\$14,076	\$12,853		\$5,945	\$6,943
January 2019 Received March 2019		\$961	\$1,010		\$571	\$968		\$629	\$895		\$8,461	\$7,753		\$3,863	\$4,459
February 2019 Received April 2019		\$1,007	\$1,104		\$547	\$469		\$1,051	\$673		\$9,313	\$6,719		\$4,186	\$4,190
March 2019 Received May 2019		\$1,458	\$2,152		\$607	\$787		\$1,620	\$1,516		\$6,612	\$8,342		\$5,346	\$5,948
April 2019 Received June 2019		\$2,152	\$1,929		\$596	\$730		\$2,097	\$2,593		\$8,834	\$9,527		\$7,619	\$7,423
May 2019 Received July 2019		\$2,736	\$2,750		\$758	\$918		\$4,491	\$4,640		\$14,447	\$14,212		\$11,447	\$11,116
June 2019 Received August 2019		\$3,484	\$3,395		\$712	\$1,009		\$10,494	\$7,484		\$21,985	\$22,265		\$14,589	\$14,182
Total Received After Year End (Unavailable)		\$6,220	\$6,145		\$1,470	\$1,927		\$14,985	\$12,124		\$36,432	\$36,477		\$26,036	\$25,298
Total 18/19 Projections		\$27,011	\$51,509		\$7,717	\$17,931		\$46,304	\$84,598		\$185,218	\$316,516		\$119,619	208,589
TOTAL of 2019 1% Projections	\$385,869														
Comparison to Budget YTD	32%			70%			-10%			0%				-1%	
Comparison to November 2017	23%			29%			-4%			23%				7%	
YTD Comparison with FY 17/18	17%			13%			-17%			2%				2%	
% of YTD Collections	9%			3%			10%			47%				31%	