

Haywood County 3% Net Occupancy Tax 2018-2019

	2018-2019 Occupancy Tax Projections	2018-2019 Occupancy Tax Actual	2018-2019 Penalties Interest	% Change Compared To Budget	2017-2018 Occupancy Tax Actual	2017-2018 Penalties Interest	% Change Compared To Previous Year
July	\$155,821	\$148,380	\$354	-5%	\$151,475	\$382	-2%
August	\$125,307	\$123,380	\$1,437	-2%	\$123,611	\$674	0%
September	\$110,572	\$113,828	\$419	3%	\$123,344	\$596	-8%
October	\$163,129	\$159,349	\$502	-2%	\$152,179	\$656	5%
November	\$78,549	\$90,553	\$326	15%	\$79,190	\$409	14%
YTD	\$633,378	\$635,490	\$3,038	0%	\$629,799	\$2,717	1%
December	\$70,775				\$72,777	\$317	
January	\$45,250				\$44,539	\$717	
February	\$49,543				\$39,053	\$409	
March	\$47,222				\$55,745	\$490	
April	\$64,626				\$66,491	\$116	
May	\$101,754				\$100,723	\$175	
June	\$147,700				\$144,365	\$640	
Total Proj.	\$1,160,248				\$1,153,492	\$5,581	