

## Haywood County 3% Net Occupancy Tax 2017-2018

	2017-2018 Occupancy Tax Projections	2017-2018 Occupancy Tax Actual	2017-2018 Penalties Interest	% Change Compared To Budget	2016-2017 Occupancy Tax Actual	2016-2017 Penalties Interest	% Change Compared To Previous Year
July	\$125,791	\$151,475	\$382	20%	\$139,335	\$284	9%
August	\$102,583				\$106,083	\$592	
September	\$95,902				\$104,492	\$1,021	
October	\$136,505				\$148,752	\$780	
November	\$70,201				\$76,880	\$531	
December	\$64,391				\$70,086	\$5,428	
January	\$31,414				\$35,646	\$2,052	
February	\$38,042				\$41,742	\$2,744	
March	\$42,909				\$47,550	\$1,122	
April	\$57,019				\$62,463	\$126	
May	\$82,111				\$89,393	\$167	
June	\$121,423				\$132,201	\$326	
<b>Total</b>	<b>\$968,291</b>				<b>\$1,054,623</b>	<b>\$15,173</b>	