

Haywood County TDA 2014/2015 Funding Worksheet

Attachment 2

A	B	C	D	E	F	G	H	I	J
	ORGANIZATION	EVENT/FESTIVAL AND SPECIAL PROMOTION	REQUESTED 2013/2014	RECEIVED 2013/2014	REQUESTED 2014/2015	Sub Com Rec. 2014/2015	FINANCE REC. 2014/2015	Promotional or Tourism Related	STIPULATIONS/NOTES 2014/2015
1									
2									
3	3%	Blue Ridge Bicycle Club - Bicycle Tourism in Haywood County	NA	NA	\$5,000	NA	\$4,700	\$4,700 TR \$330 P	Funding is to develop plan
4	3%	Maggie Valley Chamber, Maggie Valley Town of Maggie Valley	NA	NA	\$3,225	NA	\$3,225	Tourism Related	
5	3%	Haywood Advancement Foundation	\$3,250	\$3,250	\$6,906	NA	\$4,000	Promotional	
6	3%	Haywood Advancement Foundation	NA	NA	\$815	NA	\$815	Promotional	
7	3%	North Carolina's International Folk Festival, dba Folkmoot USA	\$15,940	\$6,000	\$15,940	NA	\$6,000	\$13,940 P \$2,000TR	New Event - seed money Must include TDA website link on Folkmoot website asap. Suggested adding "Plan Your Visit" section to updated website, come back to TDA with proposal of how you will track measurable results
8	3%	Folkmoot Festival 2014-2015	\$15,940	\$6,000	\$15,940	NA	\$6,000	\$13,940 P \$2,000TR	
9		TOTAL	\$19,190	\$9,250	\$31,886		\$18,740		
10									
11	Projected \$18,103	28716 - CANTON							
12	1%	Focus on Canton	\$10,800	\$7,100	\$12,200	\$0	\$0		Event Cancelled for 2014
13	1%	Haywood County Fairgrounds, Inc	\$4,000	\$3,500	\$5,000	\$0	\$0		Not funded due to lack of funds
14	1%	Glory Hound, Inc.	\$3,000	\$3,000	\$3,000	\$2,500	\$2,500	\$2,000 TR \$500 P	
15	1%	Bethel Rural Com. Organization	\$0	\$0	\$4,900	\$750	\$750	\$750 P	To be used for Newspaper ads, brochures & Runners Grand Prix
16	1%	Haywood Chamber of Commerce	\$6,000	\$500	\$9,450	\$500	\$500	\$500 P	
17	1%	North Carolina International Festival, dba Folkmoot USA	\$0	\$0	\$1,197	\$0	\$0		Not funded due to lack of funds
18	1%	Town of Canton	\$6,000	\$5,500	\$10,000	\$5,000	\$5,000	\$5,000 P	
19	1%	Friends of Camp Hope	NA	NA	\$1,500	\$750	\$750	\$750 TR	
20	1%	Friends of Camp Hope	NA	NA	\$4,000	\$2,000	\$2,000	\$2,000 P	
21	1%	Cold Mtn. Corn Maize	\$3,000	\$2,300	\$3,000	\$0	\$0		Not funded due to lack of funds
22	1%	Canton Farmers Market & Heritage Crafts			\$1,500	\$1,500	\$1,500	\$1,500 P	
23		TOTAL	\$32,800	\$21,900	\$55,747	\$13,000	\$13,000		
24									
25	Projected \$3,244	28721 - CLYDE							
26	1%	Fines Creek Community Association	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000 TR	
27	1%	Haywood Chamber of Commerce	\$6,000	\$413	\$9,450	\$225	\$225	\$225 P	To be used for Active.com
28	1%	Haywood County Fairgrounds Inc.	\$4,000	\$0	\$5,000	\$250	\$250	\$250 P	To be used for printed materials
29		TOTAL	\$10,500	\$913	\$15,450	\$1,475	\$1,475		
30									
31	Projected \$10,390	28745 - LAKE JUNALUSKA							
32	1%	Haywood Chamber of Commerce	\$6,000	\$1,700	\$9,450	\$1,500	\$1,500	\$1,500 TR	1% Funding is not to be used for liability insurance
33	1%	Lake Junaluska Assembly, Inc.	\$0	\$0	\$15,500	\$5,000	\$5,000	\$3,500 P \$1,500TR	
34	1%	Lake Junaluska Assembly, Inc.	\$0	\$0	\$7,500	\$2,500	\$2,500	\$2,500 P	
35	1%	North Carolina International Festival, dba Folkmoot USA	\$0	\$0	\$4,500	\$500	\$500	\$500 P	
36	1%	Haywood County Fairgrounds Inc.	\$4,000	\$500	\$5,000	\$250	\$250	\$250 P	
37	1%	Haywood Chamber of Commerce	NA	NA	\$7,925	\$500	\$500	\$500 P	
38		TOTAL	\$10,000	\$2,200	\$49,875	\$10,250	\$10,250		
39									
40									
41									
42	Projected \$113,848	28751 - MAGGIE VALLEY							
43	1%	Town of Maggie Valley	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000 TR	
44	1%	Town of Maggie Valley	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000 TR	
45	1%	The Rod Shop	\$3,000	\$1,500	\$1,360	on hold	on hold		On hold until next round of funding
46	1%	The Rod Shop	\$1,500	\$1,500	\$960	on hold	on hold		On hold until next round of funding
47	1%	The Rod Shop	\$0	\$0	\$960	\$750	\$750	\$750 P	
48	1%	The Rod Shop	\$0	\$0	\$1,660	\$750	\$750	\$750 P	
49	1%	Maggie Valley Fall Days	\$3,000	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000 TR	
50	1%	Haywood County Fairgrounds, Inc.	\$4,000	\$0	\$5,000	\$0	\$0		Not funded due to lack of funding; considered local event

